

76 - 658

ORDINANCE NO. 2818

AN ORDINANCE making an appropriation of \$296,450 to the County Road Fund with revenue sources from the Community Development Block Grant Fund in the amount of \$35,000 and unappropriated County Road Fund balance in the amount of \$261,450 to implement certain road drainage capital improvement projects; revising the Streets and Roads Construction Sub-program 1976 Capital Improvement Budget and amending Ordinance No. 2544, Section 67, Attachment No. 1, and Section 68, as amended.

PREAMBLE:

Multiple causes of litigation related to storm water drainage problems have been filed against King County and various settlements have subsequently been mutually agreed too. Therefore, it is determined that, to comply with these settlement agreements, the projects as described within and exclusively for the several attachments hereto, require funding in the amount of \$296,450.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The schedule of attached projects revising the Transportation Program, 1976 Streets and Road Construction Sub-program, Capital Improvement Budget for the King County Department of Public Works and Transportation, and amending Ordinance No. 2544, Section 67, Attachment No. 1, is hereby approved and adopted.

SECTION 2. Ordinance No. 2544, Section 68, Capital Improvement Funds as amended, is hereby amended to read:

COUNTY ROAD (C.I.P. only) ~~(\$878,260)~~ \$1,174,710

INTRODUCED AND READ for the first time this 26th day of July, 1976

PASSED this 2nd day of August, 1976.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gene Mooney
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this 9th day of August, 1976.

[Signature]
King County Executive

Description:

Council District:
CIP Planning Area

Location: Northeast 61st Street & 135th Avenue Northeast

Work Scope: Eliminate drainage problem by constructing a retention basin to collect upstream runoff resulting in a low flow to existing facilities and an open channel to by-pass the existing community swimming pool.

Objective: To eliminate a drainage problem in compliance with litigation settlement agreement.

Cost Data:

Status:

Original Cost Estimate 1976 \$ 69,600

Project Data:

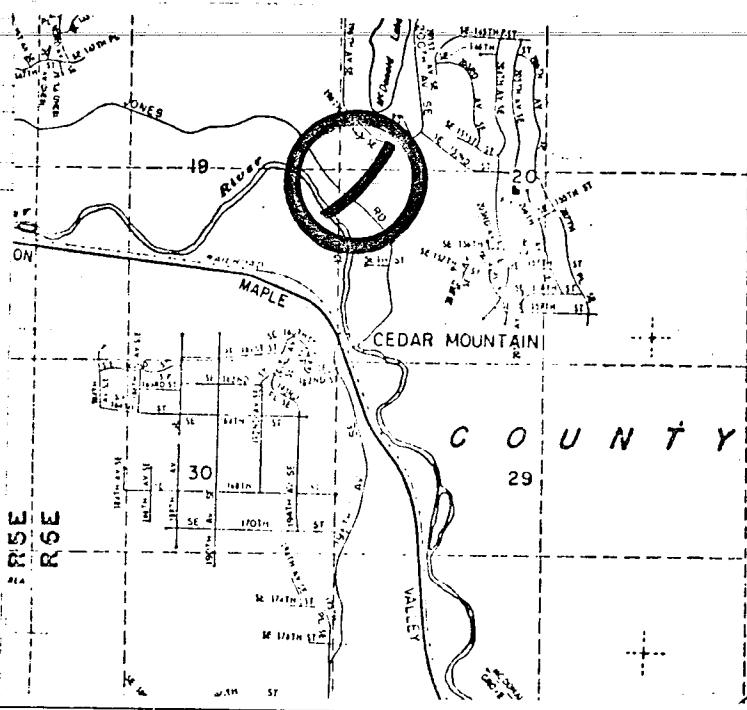
PROJECT NUMBER	200576	BRIDLEWOOD DRAINAGE		
FUND	00103	COUNTY ROADS		CE
DEPT	73	ROADS - PUBLIC WORKS		DE
PROG	5	TRANSPORTATION		LC
SUBPGM	02	STREETS & ROADS CONSTRUCTION		CO
ELEMENT	02	CAPITAL IMPROVEMENT		
	ACTIVITY		PRIOR YRS EXPENDITURES	PREVI BUDG

1. DESIGN, PRELIM ENGINEERING
2. ACQUISITION OR RIGHT-OF-WAY
3. CONSTRUCTION
4. EQUIPMENT & FURNISHINGS
5. CONTINGENCY
6. ARTISTIC FURNISHINGS

....ANNUAL PROJECT TOTAL	
....76-81 PROJECT COST	69,600
....TOTAL PROJECT COST	69,600

REVENUE SOURCES	
39299 (A) ANTICIPATED FUND BALANCE	
....ANNUAL REVENUE TOTAL	
....TOTAL REVENUE	69,600

ct: No. 9
 Area: Central




CAPITAL IMPROVEMENT PROGRAM

CENSUS TRACT 319
 DEPT PRIORITY REQUEST
 LOCATION 198TH AVE S E & S E 150TH STREET
 COUNCIL DISTRICT:

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

PREVIOUS BUDGET	1976 APPROPRIATION	1977	1978	1979	1980	1981
	119,000					
	119,000					
	84,000					
	35,000					
	119,000					

119,000

119,000

84,000
 35,000
 119,000

Description:

Council District:
CIP Planning Area

Location: Southeast 144th Street & 141st Avenue Southeast

Work Scope: Eliminate drainage and slide problems by installing approximately 1,170 ft. of 12-inch storm drain from S.E. 144th Street to the Cedar River.

Objective: To eliminate a drainage problem in compliance with litigation settlement agreement.

Cost Data:

Original Cost Estimate 1976 \$ 28,250

Status:

Project Data:

PROJECT NUMBER	400476	MAPLEWOOD HEIGHTS DRAINAGE CASE		
FUND	00103	COUNTY ROADS		
DEPT	73	ROADS - PUBLIC WORKS		
PROG	5	TRANSPORTATION		
SUBPGM	02	STREETS & ROADS CONSTRUCTION		
ELEMENT	02	CAPITAL IMPROVEMENT		
		ACTIVITY	PRIOR YRS EXPENDITURES	PREV BUD
		1. DESIGN, PRELIM ENGINEERING		
		2. ACQUISITION OR RIGHT-OF-WAY		
		3. CONSTRUCTION		
		4. EQUIPMENT & FURNISHINGS		
		5. CONTINGENCY		
		6. ARTISTIC FURNISHINGS		
	ANNUAL PROJECT TOTAL		
	76-81 PROJECT COST	28,250	
	TOTAL PROJECT COST	28,250	
REVENUE SOURCES				
		39299 (A) ANTICIPATED FUND BALANCE		
	ANNUAL REVENUE TOTAL		
	TOTAL REVENUE	28,250	

Description:Council District:
CIP Planning Area

Location: 97th Place South & South 213th Street

Work Scope: Install approximately 590 feet of 18-inch storm drain to eliminate drainage and erosion problems.

Objective: To eliminate a drainage problem in compliance with litigation settlement agreement.

Cost Data:

Original Cost Estimate 1976 \$ 19,600

Status:**Project Data:**

PROJECT NUMBER	700676	DAVIS CASE DRAINAGE		
FUND	00103	COUNTY ROADS		CO
DEPT	73	ROADS - PUBLIC WORKS		DI
PROG	5	TRANSPORTATION		LA
SUBPGM	02	STREETS & ROADS CONSTRUCTION		CO
ELEMENT	02	CAPITAL IMPROVEMENT		

ACTIVITY

1. DESIGN, PRELIM ENGINEERING
2. ACQUISITION OR RIGHT-OF-WAY
3. CONSTRUCTION
4. EQUIPMENT & FURNISHINGS
5. CONTINGENCY
6. ARTISTIC FURNISHINGS

....ANNUAL PROJECT TOTAL

....76-81 PROJECT COST 19,600

....TOTAL PROJECT COST 19,600

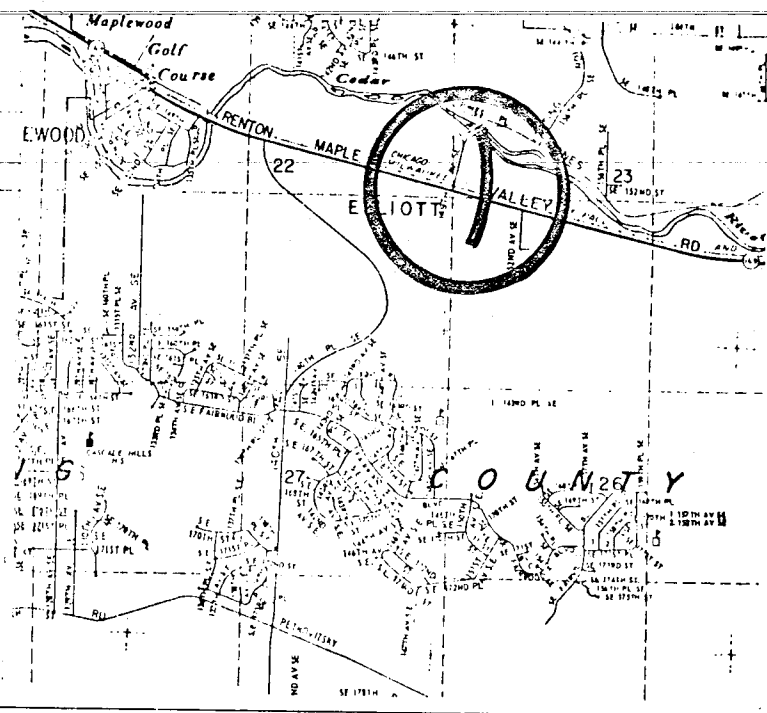
REVENUE SOURCES

39299 (A) ANTICIPATED FUND BALANCE

....ANNUAL REVENUE TOTAL

....TOTAL REVENUE 19,600

District: No. 9
 Area: Central



CAPITAL IMPROVEMENT PROGRAM

CENSUS TRACT 319
 DEPT PRIORITY REQUEST
 LOCATION MAPLE VALLEY HWY (SR-169) NEAR JONES ROAD
 COUNCIL DISTRICT:

PREVIOUS BUDGET	1976 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS OF DOLLARS				
		1977	1978	1979	1980	1981
	60,000					
	60,000					
	60,000					